

# ERASMUS+ KA171

Zwischenbericht 2022

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Hochschulsektor



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Nationale Agentur für  
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Bundesministerium  
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# Themenübersicht

- Antragslage 2024
- Regionale Budgets
- Zeitplan 2024
- Informationen zum Zwischenbericht
- Broschüre zur weltweiten Mobilität

# KA171 - Mobilität mit Partnerländern: Antragslage 2024

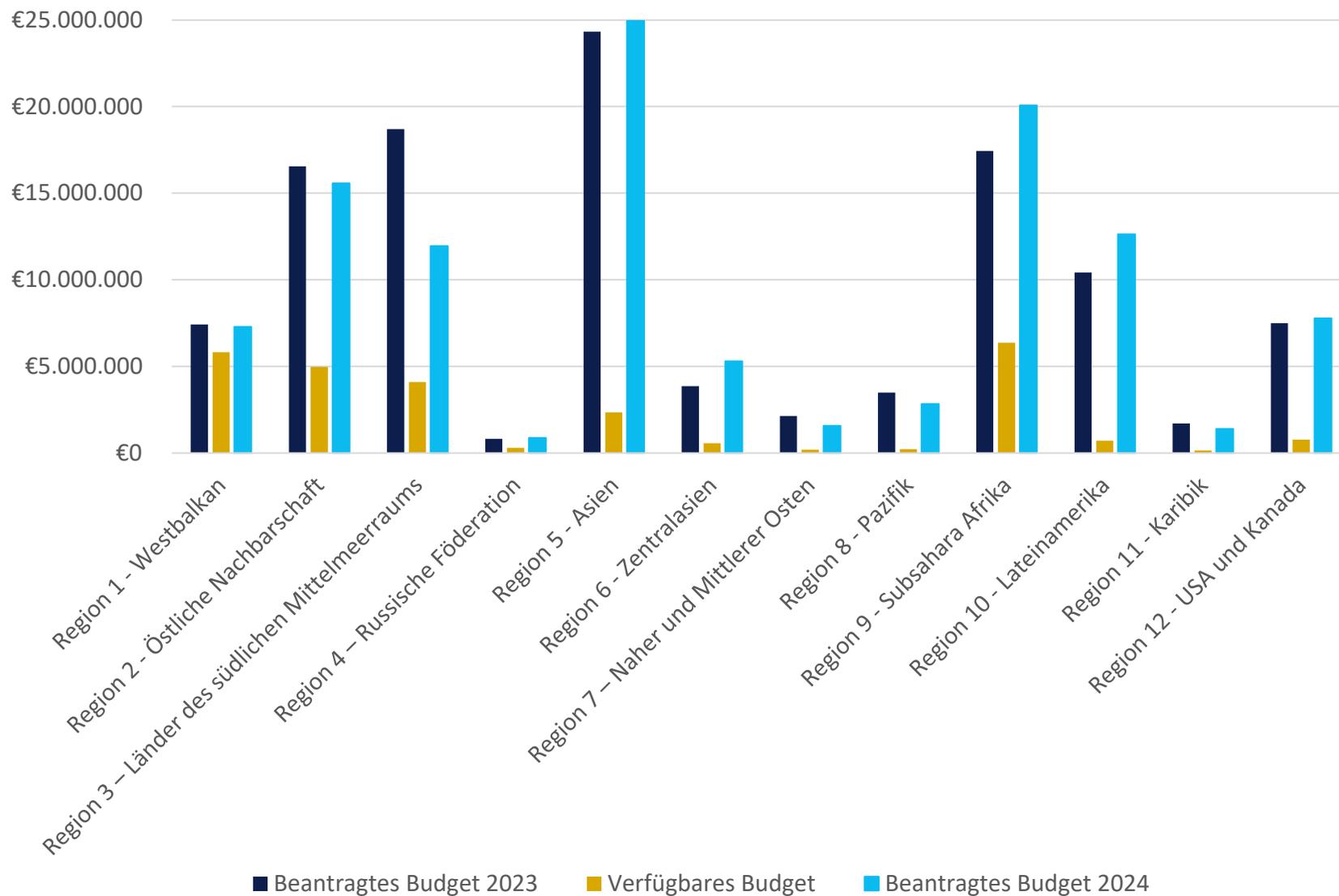


Ca. 112 Mio. € – beantragtes Budget  
Ca. 30 Mio. € – verfügbares Budget



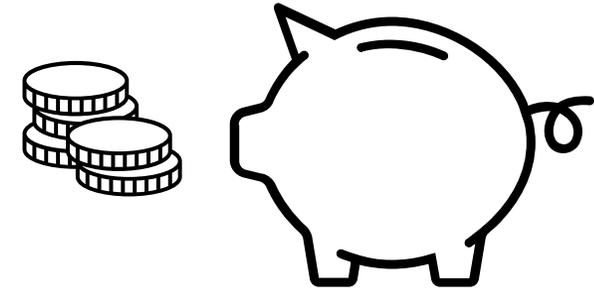
141 Projekte  
462 Regionalanträge  
22.200 Mobilitäten

# KA171 - Mobilität mit Partnerländern: Antragslage 2024



# Regionale Budgets 2024

- Budgets 2024 noch nicht veröffentlicht
- Info über das Erasmus+ Forum
- Flache Budgetentwicklung 2021-2027



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Startseite | [Infos für Hochschulen](#) | Infos für Einzelpersonen | Programme & Hochschulpolitik | Service | Die Nationale Agentur

## Aufruf 2023

### Wann kann ich einen Antrag stellen?

Die Beantragung ist einmal im Jahr zu einem europaweit einheitlichen Antragstermin möglich. Die Antragsfrist des Erasmus+ Programmaufrufs 2023 endet am **23. Februar 2023 um 12:00:00 Uhr Brüsseler Ortszeit**. Projektbeginn ist am 01. August 2023.

### Regionale Budgets 2023

Hier können Sie die regionalen Budgets im Aufruf 2023 einsehen.

Hier können Sie die Präsentation zur Sondersprechstunde zur Antragstellung in der Förderlinie Mobilität mit Partnerländern (KA171) einsehen.

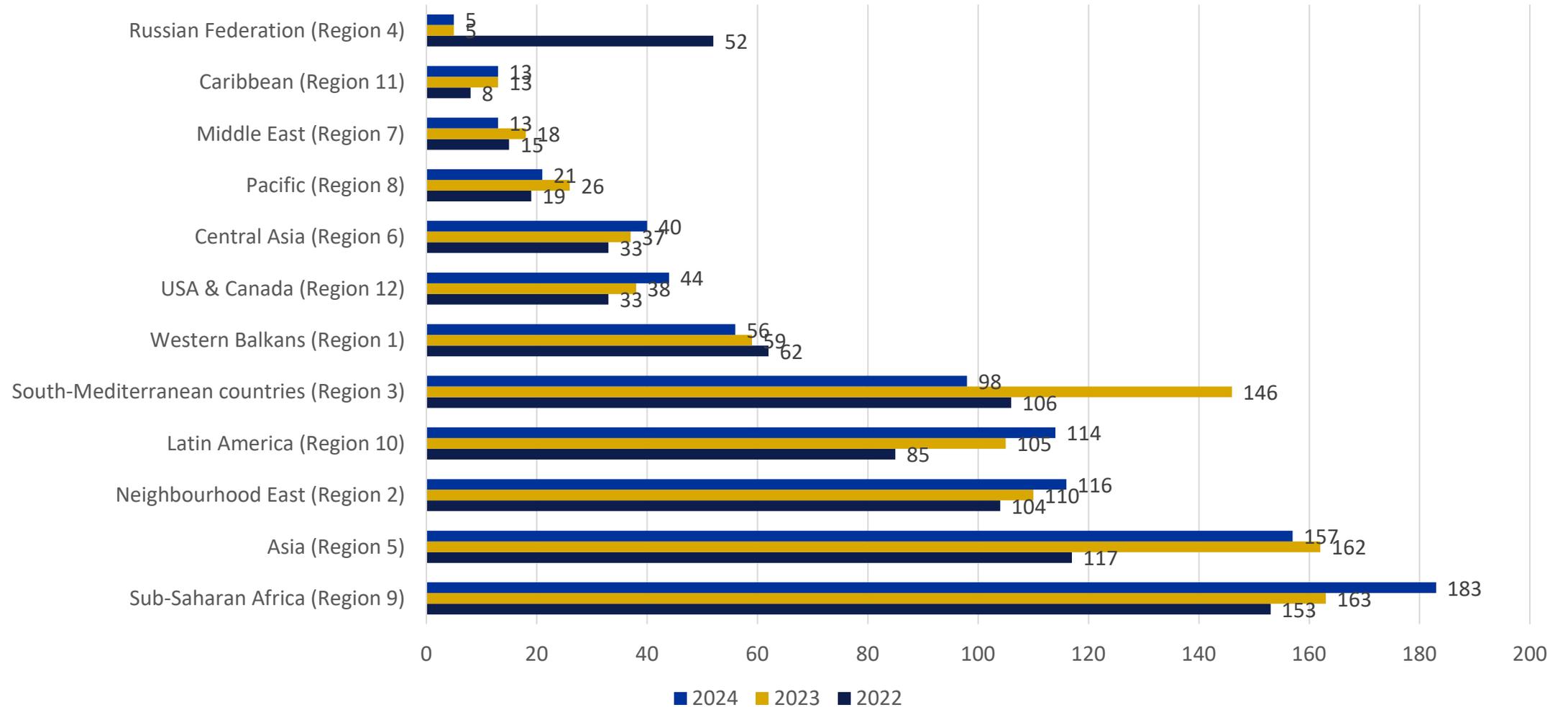
eu.daad.de

### Erasmus+ Mobilität mit Partnerländern (KA171) – Regionale Budgets im Aufruf 2023

Region	Förderfähige Partnerländer <sup>1</sup>	Budget 2023 Deutschland
Region 1 – Western Balkans	Albania, Bosnia and Herzegovina, Kosovo, Montenegro	5.814.137 €
Region 2 – Neighbourhood East	Armenia, Azerbaijan, Belarus, Georgia, Moldova, Territory of Ukraine as recognised by international law	4.968.966 €
Region 3 – South-Mediterranean	Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine (West Bank and Gaza Strip), Syria, Tunisia	4.100.028 €
Region 4 – Russian Federation	Territory of Russia as recognised by international law	301.117 €
Region 5 – Asia	Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand and Vietnam High income countries: Brunei, Hong Kong, Japan, Korea, Macao, Singapore and Taiwan	2.338.785 €

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[erasmus-mobilitaet@daad.de](mailto:erasmus-mobilitaet@daad.de)

# Anzahl der beantragten Projekte nach Ländern pro Region



# Zeitplan im Aufruf 2024



# Zwischenbericht - Erstellung und Ausfüllen des Zwischenberichts

Einreichung ausschließlich im **Beneficiary Module**

Schritt-für-Schritt-Anleitung im Wiki der europäischen Kommission:

[How to complete and submit a KA171 Interim or Periodic Report - Erasmus+ & European Solidarity Corps guides - EC Public Wiki \(europa.eu\)](https://public-wiki.ec.europa.eu/how-to-complete-and-submit-a-ka171-interim-or-periodic-report-erasmus-amp-european-solidarity-corps-guides)

The screenshot displays the 'Project Activities and Budget Details' interface. At the top, it shows the Grant Agreement No. (2022-1-DE01-KA171-HED-000016887) and the Awarded/Reported Budget (254 180 € / 198 939 €). The project status is 'Project ongoing' with a deadline of 29 sept. 2024 and 370 days left. The main content area is titled 'Interim reports' and shows a progress bar with three stages: 1. Draft % completed (22-09-2023 13:15:53), 2. Submission in progress, and 3. Submitted. An 'Edit Draft' button is visible. The history section shows the interim was created on 22-09-2023 13:15:53 by an anonymous user. A 'Content menu' on the left lists various sections, with 'Interim reports' highlighted and a hand cursor pointing to it.

# Zwischenbericht - Vorab

**Voraussetzung:** Einpflegung der Mobilitäten

[Mobility activities in KA171-HED projects - Erasmus+ & European Solidarity Corps IT Documentation - EC Extranet Wiki \(europa.eu\)](#)

## Activities

Overview of Activities per Region

Western Balkans (Region 1)



Activity Category	No. of Participants Awarded in the grant agreement	Average Duration Planned in the grant agreement			No. of participants achieved			No. of participants ongoing and planned				Average Duration reported			
		Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)	Funded with EU funds	Fewer opportunities	Zero-grant	Total No. of Participants	Funded with EU funds	Fewer opportunities	Zero-grant	Total No. of Participants	Duration (full months)	Duration (extra days)	Duration (Days) (including travel days)
Student	15	0,00	0,00	0,00	54	0	0	54	0	0	0	0	1,00	2,00	32,00
Staff	5			0,00	0		0	0			0	0			0,00
Total	20			0,00	54		0	54			0	0			16,00

# Zwischenbericht - Kontrolle

## Überblick über das Budget

### Budget

#### Overall Budget Summary

Activity Category	Travel		Individual Support		Top-up for fewer opportunities		Total Amount Awarded	Total Amount Reported	Reported as % of awarded amount
	Awarded	Reported	Awarded	Reported	Awarded	Reported			
Student Mobility	112 500,00 €	28 620,00 €	20 150,00 €	101 520,00 €	5 000,00 €	0,00 €	137 650,00 €	130 140,00 €	94,54%
Staff Mobility	22 500,00 €	0,00 €	31 680,00 €	0,00 €			54 180,00 €	0,00 €	0,00%
<b>Total</b>	<b>135 000,00 €</b>	<b>28 620,00 €</b>	<b>51 830,00 €</b>	<b>101 520,00 €</b>	<b>5 000,00 €</b>	<b>0,00 €</b>	<b>191 830,00 €</b>	<b>130 140,00 €</b>	<b>67,84%</b>

#### Budget Summary per Region

Activity Category	Travel		Individual Support		Top-up for fewer opportunities		Total Amount Awarded	Total Amount Reported	Total Amount
	Awarded	Reported	Awarded	Reported	Awarded	Reported			
Western Balkans (Region 1)	30 000,00 €	28 620,00 €	9 450,00 €	101 520,00 €	500,00 €	0,00 €	39 950,00 €	130 140,00 €	325,76%
South-Mediterranean countries (Region 3)	75 000,00 €	0,00 €	36 180,00 €	0,00 €	2 750,00 €	0,00 €	113 930,00 €	0,00 €	0,00%
Sub-Saharan Africa (Region 9)	30 000,00 €	0,00 €	6 200,00 €	0,00 €	1 750,00 €	0,00 €	37 950,00 €	0,00 €	0,00%
<b>Total</b>	<b>135 000,00 €</b>	<b>28 620,00 €</b>	<b>51 830,00 €</b>	<b>101 520,00 €</b>	<b>5 000,00 €</b>	<b>0,00 €</b>	<b>191 830,00 €</b>	<b>130 140,00 €</b>	<b>67,84%</b>

# Zwischenbericht - 70% Nachweis

Wenn Sie zum Zwischenbericht bereits 70 % der ersten Rate verausgabt haben, können Sie die zweite Rate abrufen. Sollten Sie 70 % erst zu einem späteren Zeitpunkt erreichen, teilen Sie uns dies bitte zu gegebenem Zeitpunkt schriftlich per E-Mail mit.

[Start submission process](#)

[PDF](#)

- ✓ Context
- ✓ Activities
- ✓ Budget
- ✓ Amendment request
- ✓ Request for Further Pre-Financing
- ✓ Additional Comments (optional)
- ✗ Annexes
- ✗ Checklist

Draft report saved (100%) [Back to reports](#)

## Request for Further Pre-Financing

In case a further pre-financing payment is foreseen, you must demonstrate that you have used 70% of your initial pre-financing\*. To this purpose, and if requested by your National Agency, you may attach a declaration at the end of this interim report (see Annexes).

Did you spend 70% of the allocated funding and are you asking for a further pre-financing? \*

Yes

<b>Grant awarded as stated in your Grant Agreement</b>	254 180,00 €
<b>Amount of Pre-financing payments already received</b>	### ###,## *
<b>Amount of pre-financing payment used*</b>	198 939,00 €
<b>Amount of further pre-financing payment requested by the beneficiary to the National Agency**</b>	### ###,## *

(\*) "Used" refers to part of the grant related to all reported mobilities as described in p.2 prior to the date of the interim report. This includes Individual Support, Travel Support, Top-up for participants with Fewer Opportunities, Organisational Support and, if applicable, Exceptional Costs for the Financial Guarantee, as well as the inclusion support for individuals and organisations should also be taken into account, provided that the costs are directly linked to the reported mobilities. A declaration can be attached as annex to the interim report.

# Zwischenbericht - Änderung der Projektdauer

Im Zwischenbericht gibt es die Möglichkeit eine Abänderung der Projektdauer zu beantragen.

Projekte mit einer Laufzeit von 24 Monaten, können hier um die Verlängerung Ihres Projektes ansuchen.

Wir bitten Sie davon abzusehen Projekte zu verkürzen.

Start submission process

Draft report saved (66%) [Back to reports](#)

PDF

- ✓ Context
- ✓ Activities
- ✓ Budget
- ✓ **Amendment request**
- ✗ Request for Further Pre-Financing
- ✓ Additional Comments (optional)
- ✗ Annexes

## Amendment request

Attention: before requesting additional funding or returning funds, please consult your National Agency if a redistribution procedure is in place.

Would you like to request any of the following changes to your grant agreement?

- Request additional funding for your project following a possible redistribution of funds
- Return funds to the National Agency
- Shorten/prolong grant agreement duration to 24/36 months

## Request for Further Pre-Financing

In case a further pre-financing payment is foreseen, you must demonstrate that you have used 70% of your initial pre-financing\*. To this purpose, and if requested by your National Agency, you may attach a declaration at the end of this interim report (see Annexes).

Did you spend 70% of the allocated funding and are you asking for a further pre-financing? \*

# Zwischenbericht - Mehrbedarf / Mittelrückmeldung

Mit dem Zwischenbericht können Sie nicht benötigte Mittel zurückmelden oder weitere Mittel beantragen.

Start submission process

Draft report saved (66%) [Back to reports](#)

PDF

- Context
- Activities
- Budget
- Amendment request**
- Request for Further Pre-Financing
- Additional Comments (optional)
- Approve

## Amendment request

Attention: before requesting additional funding or returning funds, please consult your National Agency if a redistribution procedure is in place.

Would you like to request any of the following changes to your grant agreement?

- Request additional funding for your project following a possible redistribution of funds
- Return funds to the National Agency
- Shorten/prolong grant agreement duration to 24/36 months

## Request for Further Pre-Financing

In case a further pre-financing payment is foreseen, you must demonstrate that you have used 70% of your initial pre-financing\*. To this purpose, and if requested by your National Agency, you may attach a declaration at the end of this interim report (see Annexes).

Did you spend 70% of the allocated funding and are you asking for a further pre-financing? \*

# Mittelrückmeldung

Falls Sie abschätzen können, dass Sie in einer Region gewisse Mittel nicht verausgaben werden, würden wir Sie bitten uns diese im Zwischenbericht zu melden.

## Amendment request

Attention: before requesting additional funding or returning funds, please consult your National Agency if a redistribution procedure is in place.

Would you like to request any of the following changes to your grant agreement?

Request additional funding for your project following a possible redistribution of funds

Return funds to the National Agency

1

Shorten/prolong grant agreement duration to 24/36 months

In the following field please specify to which activities the returned amounts were linked (country, flow, format and type of mobilities, duration). \*

5000

2

Value missing

Bitte nennen Sie uns ausschließlich das Budget in den dafür vorgesehenen Feldern (siehe nächste Folie Schritt 3 und 4). Es ist nicht notwendig, dass Sie in diesem Feld ausführliche Angaben tätigen. Unsere Empfehlung zur Eingabe: **n/a**

# Mittelrückmeldung

How much of the funds awarded do you wish to return to the National Agency? For which Region(s)?

Region	Country	Amount to be returned
Total		0,00 €

3

+ Add



How much of the funds awarded do you wish to return to the National Agency? For which Region(s)?

Region	Country	Amount to be returned
Sub-Saharan Africa (Region 9) *	Kenya *	5000 € *
Western Balkans (Region 1) *	Albania *	2000 € *
Please select... *	Please select...	Please complete... € *
Total		7 000,00 €

4

+ Add

The field is mandatory.

# Mehrbedarf

## Amendment request

Attention: before requesting additional funding or returning funds, please consult your National Agency if a redistribution procedure is in place.

1 Would you like to request any of the following changes to your grant agreement?

Request additional funding for your project following a possible redistribution of funds



Return funds to the National Agency



Shorten/prolong grant agreement duration to 24/36 months



Attention: please remember that you may only receive additional funds for a specific region provided that:

- your application already included mobilities with that Partner region/country,
- the regional partnership had passed the initial quality assessment,
- the requested flow is eligible under KA171.

How much additional funding would you like to request and for which Partner countries/regions? This request concerns only standardized costs. It does not include inclusion support for participants and exceptional costs, which can be requested separately.

Region	Country	Amount requested in application form	Amount granted	Max additional funds	2 Additional amount requested
Sub-Saharan Africa (Region 9)	Kenya	12 200,00 €	0,00 €	8 300,00 €	Please complete.. €
Sub-Saharan Africa (Region 9)	Angola	28 850,00 €	26 450,00 €	0,00 €	Please complete.. €

# Projektinterner Transfer Russland und Ukraine

Bitte nutzen Sie die Angaben zu Mehrbedarf / Mittelrückmeldung auch für Ihre projektinternen Transfers zwischen Region 4 (Russland) und Region 2 (Ukraine, etc.).

Diese Mittel werden nicht an andere Hochschulen verteilt, sie dienen uns zu statistischen Auswertungen.

Bitte informieren Sie uns zusätzlich per E-Mail [erasmus-mobilitaet@daad.de](mailto:erasmus-mobilitaet@daad.de), wenn Sie einen projektinternen Transfer zwischen Region 4 und Region 2 vornehmen möchten.

**Allgemeine Informationen zu Budgettransfers** finden Sie hier:

[Budget Transfers in KA171 projects - Erasmus+ & European Solidarity Corps guides - EC Public Wiki \(europa.eu\)](#)

# Zwischenbericht - Declaration on Honour

Die „Declaration on Honour“ wird mit dem zu Ihrem Projekt hinterlegten „Legal Representative“ vorausgefüllt.

Stellen Sie daher sicher, dass die zeichnungsbefugte Person oder deren durch eine Vollmacht/Prokura bevollmächtigte Vertretung die Unterschrift leistet.

Wir empfehlen diese frühzeitig zu drucken und unterschreiben zu lassen.

**Annexes**

The maximum size of a file is 15 MB and the maximum total size is 100 MB.  
The maximum number of all attachments is 100.

**Declaration on honour**

Please **1** download the declaration on honour, print it, have it signed **2** by the legal representative and attach.

[Download the declaration on honour](#) [+ Add the declaration on honour](#)

**Other documents**

Please attach any other relevant documents.  
If you have any additional questions, please contact your National Agency. You can find their contact details here: [List of National Agencies](#)

[+ Add documents](#)

**List of documents**

No	Name	File size (kB)	Type of document
Total size (kB)		0	

**Checklist**

**Declaration on honour**

Please download the declaration on honour, print it, have it signed by the legal representative and attach.

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**Other documents**

Please attach any other relevant documents.  
If you have any additional questions, please contact your National Agency. You can find their contact details here: [List of National Agencies](#)

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**List of documents**

No	Name	File size (kB)	Type of document
0	<a href="#">DeclarationOnHonour 2021-1-FI01-KA120-SCH-000017014 EN 2023-09-05T08_10_24.pdf</a>	32	Declaration on honour <a href="#">Remove</a>
Total size (kB)		32	

# Allgemeines Kommentarfeld

Start submission process

PDF

- Context
- Activities
- Budget
- Amendment request
- Request for Further Pre-Financing
- Additional Comments (optional)**
- Annexes

Draft report saved (100%) Back to reports

## Additional Comments (optional)

Do you have any additional comments regarding project implementation compared to your IIAs (best practices or challenges with recognition, inclusion, etc.)? 5000

**Annexes**

The maximum size of a file is 15 MB and the maximum total size is 100 MB.  
The maximum number of all attachments is 100.

## Declaration on honour

Please download the declaration on honour, print it, have it signed by the legal representative and attach.

[Download the declaration on honour](#) [+ Add the declaration on honour](#)

## Other documents

Please attach any other relevant documents.  
If you have any additional questions, please contact your National Agency. You can find their contact details here: [List of National Agencies](#)

Keine Angabe notwendig.  
Unsere Empfehlung zur Eingabe: n/a

Bitte teilen Sie uns Feedback etc. über unsere E-Mail [erasmus-mobilitaet@daad.de](mailto:erasmus-mobilitaet@daad.de) mit.

# Broschüre zur weltweiten Mobilität

2024 - Geplante neue Broschüre zur weltweiten Mobilität

Wir suchen Beiträge zu KA171- Projekten:

Möglichkeit für Ihre Hochschule die internationalen Projekte auf einer größeren Plattform bekannt zu machen

Lime-Umfrage zur Interessensbekundung wird demnächst über das Forum verschickt.



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